

Peace Regional Outreach Campus

A Holístic Learning Environment

2014-2017

Annual Education Results Report Three Year Education Plan



Van Slyke, Carol <u>Government of Alberta</u> 2014-2017

Accountability Statement

Peace River School Division #10 subscribes to a combined Annual Education Results Report (AERR) and the Three Year Education Plan (3YEP). This report is a summary of Peace Regional Outreach Campus' achievements for the 2013 - 14 school year and a Three Year Plan for 2014 - 2017. The school has used the results reported in the document to the best of its abilities, to develop the Education Plan and is committed to implementing the strategies contained within it to improve student learning and results.

Foundation Statements

VISION

- To provide an alternative educational program to meet the needs of all students
- To connect "at risk" students to a learning environment
- To provide additional support services to minimize the barriers to education

MISSION

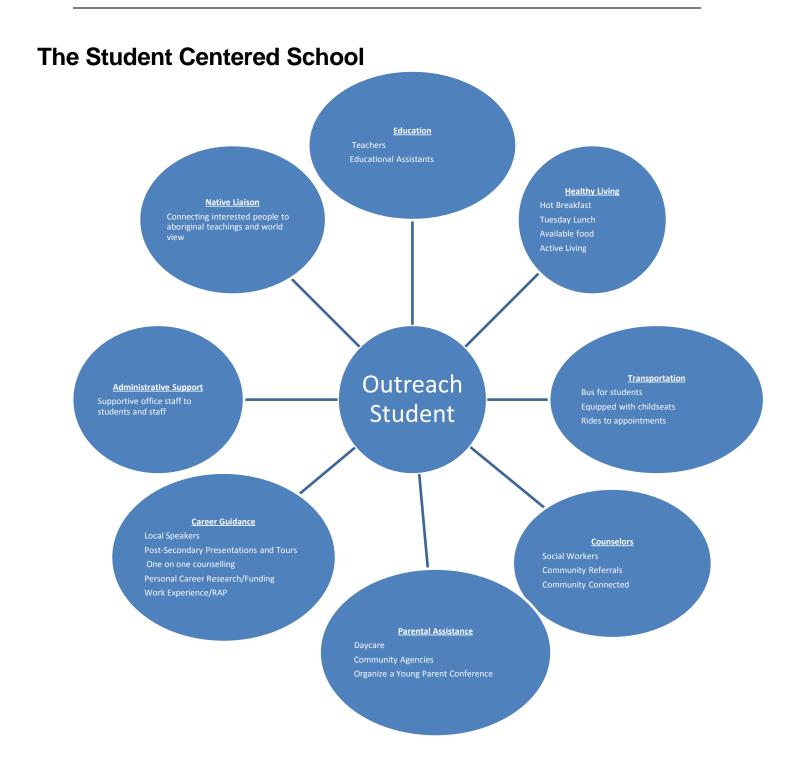
- To provide an alternative learning environment for students for who the mainstream school setting has not been effective.
- To assist youth in achieving positive personal growth.
- To enable youth at risk of leaving school early to remain connected with a learning/educational environment.
- To facilitate re-entry into mainstream schooling for those young people you desire it.
- To provide youths with skills related to career exploration, communication, community awareness, and self-awareness to promote increased self-esteem and employability.

BELIEFS

Peace Regional Outreach Campus believes that:

- All Alberta youth need an education and an Alberta High School Diploma
- All youth can learn and experience success
- All youth have the right to an education however each youth accepts the ultimate responsibility for utilizing their educational opportunities
- Education is the key to becoming a productive and responsible citizen
- Actively learning youth benefits the community as a whole
- Youth who aspire to continue and /or complete their high school education must be provided with the support to do so.





School Profile

Peace Regional Outreach Campus A Holistic Learning Environment

The Peace Regional Outreach Campus serves the student who prefers a non-traditional environment. As of September 30, we had 67 students, 6 students from other schools taking a single course and 7 adult students, 6 children in Daycare. However, our numbers will steadily change throughout the year as our transient population moves or chooses to address their education plans. Our students are often living independently, may be actively parenting and are likely struggling with a variety of barriers including addictions, mental health issues, anti-social behaviours and their consequences as well as personal and/or family crisis.

To best serve our students, we provide a holistic wrap-around service. Our goal is to remove the educational barriers so that our students can successfully complete high school courses and eventually graduate. With the ultimate goal of academic success in mind we provide, in addition to our excellent educational staff, the following noneducational services: on-site social worker counselors to listen, advocate and guide students, an aboriginal elder to connect all interested students with aboriginal teachings, a licensed daycare to provide quality childcare while the parents work on their studies, and a bus to transport students.

The bus is equipped to transport Outreach student's children to our daycare as well as in-town students and picks up students from the yellow rural buses.





We provide nutritious food in the form of a daily breakfast, a weekly hot lunch and a well-stocked pantry and refrigerator for snacks and lunches throughout the week.

The Daycare provides nutritious snacks and lunch daily.

Each student in our program is a success since the vast majority of our population was destined to become academic dropouts. Every graduate is a battle won!

Our three year educational plan reflects the needs of our specific population as we look to a future of more and more of our students reaching the ultimate goal of an Alberta High School Diploma. Our vision is to catch the students "falling through the cracks", dust them off by assisting them to address their personal barriers to



success, and set them on the road to success as healthy resilient citizens!

| Measure Category | Measure Category Evaluation | Measure | Peace R | Regional O Campus | utreach | | Alberta | | | Measure Evaluation | |
|--|--------------------------------|--|-------------------|------------------------|---------------------------|-------------------|------------------------|---------------------------|-------------|--------------------|-----------|
| | | | Current Result | Prev Year Result | Prev 3 Year Average | Current Result | Prev Year Result | Prev 3 Year Average | Achievement | Improvement | Overall |
| Safe and Caring Schools | Excellent | Safe and Caring | 94.5 | 93.1 | 96.3 | 89.1 | 89.0 | 88.6 | Very High | Maintained | Excellent |
| | | Program of Studies | 64.8 | 65.0 | 66.3 | 81.3 | 81.5 | 81.1 | Very Low | Maintained | Concern |
| Nudent Les mine | | Education Quality | 90.9 | 88.8 | 91.8 | 89.2 | 89.8 | 89.5 | Very High | Maintained | Excellent |
| Student Learning Opportunities | Issue | Drop Out Rate | 20.3 | 8.5 | 17.3 | 3.3 | 3.5 | 3.6 | Very Low | Maintained | Concern |
| | | High School Completion Rate (3 yr) | 0.0 | 23.4 | 10.2 | 74.9 | 74.8 | 73.8 | Very Low | Declined | Concern |
| Student Learning | n/a | PAT: Acceptable | n/a | n/a | n/a | 74.0 | 75.3 | 75.5 | n/a | n/a | n/a |
| Achievement (Grades K-9) | n/a | PAT: Excellence | n/a | n/a | n/a | 19.0 | 19.1 | 19.6 | n/a | n/a | n/a |
| | | Diploma: Acceptable | 61.1 | 50.0 | 65.6 | 85.4 | 84.2 | 83.4 | Very Low | Maintained | Concern |
| | | Diploma: Excellence | 5.6 | 0.0 | 0.0 | 21.0 | 19.5 | 19.1 | Very Low | Maintained | Concern |
| Student Learning Achievement (Grades 10-12) | Concern | Diploma Exam Participation Rate (4+ Exams) | 0.0 | 0.0 | 0.0 | 50.5 | 56.6 | 55.9 | Very Low | Maintained | Concern |
| | | Rutherford Scholarship Eligibility Rate (Revised) | 46.9 | 47.2 | 43.7 | 60.9 | 61.3 | 60.8 | Low | Maintained | Issue |
| Preparation for Lifelong | | Transition Rate (6 yr) | 0.0 | 9.5 | 9.5 | 59.2 | 59.5 | 59.1 | Very Low | Declined | Concern |
| earning, World of Work, | n/a | Work Preparation | n/a | n/a | n/a | 81.2 | 80.3 | 80.0 | n/a | n/a | n/a |
| Citizenship | | Citizenship | 86.4 | 85.3 | 86.3 | 83.4 | 83.4 | 82.6 | Very High | Maintained | Excellent |
| Parental Involvement | n/a | Parental Involvement | n/a | n/a | n/a | 80.6 | 80.3 | 80.0 | n/a | n/a | n/a |
| Continuous Improvement | Excellent | School Improvement | 97.7 | 94.2 | 96.9 | 79.8 | 80.6 | 80.2 | Very High | Maintained | Excellent |

Combined 2014 Accountability Pillar Overall Summary

Notes:

1. Aggregated PAT results are based upon a weighted average of percent meeting standards (Acceptable, Excellence). The weights are the number of students enrolled in each course. Courses included: English Language Arts (Grades 6, 9, 9 KAE), Français (Grades 6, 9), French Language Arts (Grades 6, 9), Mathematics 9 KAE, Science (Grades 6, 9, 9 KAE), Social Studies (Grades 6, 9, 9 KAE). Grade 3 results were not included due to the introduction of the Student Learning Assessment Pilot.

 Aggregated Diploma results are a weighted average of percent meeting standards (Acceptable, Excellence) on Diploma Examinations. The weights are the number of students writing the Diploma Examination for each course. Courses included: English Language Arts 30-1, English Language Arts 30-2, French Language Arts 30-1, Français 30-1, Chemistry 30, Physics 30, Biology 30, Science 30, Social Studies 30-1, Social Studies 30-2.

3. The subsequent pages include evaluations for each performance measure. If jurisdictions desire not to present this information for each performance measure in the subsequent pages, please include a reference to this overall summary page for each performance measure.

4. Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*).

5. Please note that participation in Diploma Examinations and Grade 9 Provincial Achievement Tests was impacted by the flooding in June 2013. Caution should be used when interpreting trends over time for the province and those school authorities affected by the floods.

6. Survey results for the province and some school authorities were impacted by an increase in the number of students responding to the survey through the introduction of the Tell THEM From ME survey tool in 2014.

Measure Evaluation Reference

Achievement Evaluation

Achievement evaluation is based upon a comparison of Current Year data to a set of standards which remain consistent over time. The Standards are calculated by taking the 3 year average of baseline data for each measure across all school jurisdictions and calculating the 5th, 25th, 75th and 95th percentiles. Once calculated, these standards remain in place from year to year to allow for consistent planning and evaluation.

The table below shows the range of values defining the 5 achievement evaluation levels for each measure.

| Measure | Very Low | Low | Intermediate | High | Very High |
|---|---------------|---------------|---------------|---------------|----------------|
| Safe and Caring | 0.00 - 77.62 | 77.62 - 81.05 | 81.05 - 84.50 | 84.50 - 88.03 | 88.03 - 100.00 |
| Program of Studies | 0.00 - 66.31 | 66.31 - 72.65 | 72.65 - 78.43 | 78.43 - 81.59 | 81.59 - 100.00 |
| Education Quality | 0.00 - 80.94 | 80.94 - 84.23 | 84.23 - 87.23 | 87.23 - 89.60 | 89.60 - 100.00 |
| Drop Out Rate | 100.00 - 9.40 | 9.40 - 6.90 | 6.90 - 4.27 | 4.27 - 2.79 | 2.79 - 0.00 |
| High School Completion Rate (3 yr) | 0.00 - 57.03 | 57.03 - 62.36 | 62.36 - 73.88 | 73.88 - 81.79 | 81.79 - 100.00 |
| PAT: Acceptable | 0.00 - 66.22 | 66.22 - 72.00 | 72.00 - 81.95 | 81.95 - 85.72 | 85.72 - 100.00 |
| PAT: Excellence | 0.00 - 10.93 | 10.93 - 14.38 | 14.38 - 20.26 | 20.26 - 26.17 | 26.17 - 100.00 |
| Diploma: Acceptable | 0.00 - 72.08 | 72.08 - 78.77 | 78.77 - 85.43 | 85.43 - 89.96 | 89.96 - 100.00 |
| Diploma: Excellence | 0.00 - 7.77 | 7.77 - 11.90 | 11.90 - 18.63 | 18.63 - 22.99 | 22.99 - 100.00 |
| Diploma Exam Participation Rate (4+ Exams) | 0.00 - 31.10 | 31.10 - 44.11 | 44.11 - 55.78 | 55.78 - 65.99 | 65.99 - 100.00 |
| Rutherford Scholarship Eligibility Rate (Revised) | 0.00 - 43.18 | 43.18 - 49.83 | 49.83 - 59.41 | 59.41 - 70.55 | 70.55 - 100.00 |
| Transition Rate (6 yr) | 0.00 - 39.80 | 39.80 - 46.94 | 46.94 - 56.15 | 56.15 - 68.34 | 68.34 - 100.00 |
| Work Preparation | 0.00 - 66.92 | 66.92 - 72.78 | 72.78 - 77.78 | 77.78 - 86.13 | 86.13 - 100.00 |
| Citizenship | 0.00 - 66.30 | 66.30 - 71.63 | 71.63 - 77.50 | 77.50 - 81.08 | 81.08 - 100.00 |
| Parental Involvement | 0.00 - 70.76 | 70.76 - 74.58 | 74.58 - 78.50 | 78.50 - 82.30 | 82.30 - 100.00 |
| School Improvement | 0.00 - 65.25 | 65.25 - 70.85 | 70.85 - 76.28 | 76.28 - 80.41 | 80.41 - 100.00 |

Notes:

1) For all measures except Drop Out Rate: The range of values at each evaluation level is interpreted as greater than or equal to the lower value, and less than the higher value. For the Very High evaluation level, values range from greater than or equal to the lower value to 100%.

2) Drop Out Rate measure: As "Drop Out Rate" is inverse to most measures (i.e. lower values are "better"), the range of values at each evaluation level is interpreted as greater than the lower value and less than or equal to the higher value. For the Very High evaluation level, values range from 0% to less than or equal to the higher value.

Improvement Table

For each jurisdiction, improvement evaluation consists of comparing the Current Year result for each measure with the previous three-year average. A chi-square statistical test is used to determine the significance of the improvement. This test takes into account the size of the jurisdiction in the calculation to make improvement evaluation fair across jurisdictions of different sizes.

The table below shows the definition of the 5 improvement evaluation levels based upon the chi-square result.

| Evaluation Category | Chi-Square Range |
|------------------------|---|
| Declined Significantly | 3.84 + (current < previous 3-year average) |
| Declined | 1.00 - 3.83 (current < previous 3-year average) |
| Maintained | less than 1.00 |
| Improved | 1.00 - 3.83 (current > previous 3-year average) |
| Improved Significantly | 3.84 + (current > previous 3-year average) |

Overall Evaluation Table

The overall evaluation combines the Achievement Evaluation and the Improvement Evaluation. The table below illustrates how the Achievement and Improvement evaluations are combined to get the overall evaluation.

| | | | Achievement | | |
|------------------------|------------|------------|--------------|------------|------------|
| Improvement | Very High | High | Intermediate | Low | Very Low |
| Improved Significantly | Excellent | Good | Good | Good | Acceptable |
| Improved | Excellent | Good | Good | Acceptable | Issue |
| Maintained | Excellent | Good | Acceptable | Issue | Concern |
| Declined | Good | Acceptable | Issue | Issue | Concern |
| Declined Significantly | Acceptable | Issue | Issue | Concern | Concern |

Category Evaluation

The category evaluation is an average of the Overall Evaluation of the measures that make up the category. For the purpose of the calculation, consider an Overall Evaluation of Excellent to be 2, Good to be 1, Acceptable to be 0, Issue to be -1, and Concern to be -2. The simple average (mean) of these values rounded to the nearest integer produces the Category Evaluation value. This is converted back to a colour using the same scale above (e.g. 2=Excellent, 1=Good, 0=Intermediate, -1=Issue, -2=Concern)

Goal One: An excellent start to learning

Outcome:

Children are reaching emotional, social, intellectual and physical development milestones and are ready for school.

• There are no required performance measures for this goal. Schools are encouraged to incorporate early development data available at the local level.

Comment on Results

(an assessment of progress toward achieving the target)

Strategies

- Exploring ways to enhance the emotional, social, intellectual and physical development for our 0 to3 year old daycare children.
- Working with parents to remove educational barriers
- Parenting students will attend the Parent Link parenting class provided on campus
- Daycare staff will attend the Parent Link parenting class during PD days



Goal Two: Success for Every Student

| Derfermenes Messure | Res | ults (i | in per | centag | ges) | Target | E | Evaluation | | Targets | | | |
|--|------|---------|--------|--------|------|--------|-------------|-------------|---------|---------|-------|------|--|
| Performance Measure | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | Achievement | Improvement | Overall | 2015 | 2016 | 2017 | |
| High School Completion Rate - Percentage of students who completed high school within three years of entering Grade 10. | 11.1 | 0.0 | 7.3 | 23.4 | 0.0 | 15 | Very Low | Declined | Concern | 10 | | | |
| Drop Out Rate - annual dropout rate of students aged 14 to 18 | 28.1 | 10.8 | 32.4 | 8.5 | 20.3 | 10 | Very Low | Maintained | Concern | 20 | | | |
| High school to post-secondary transition rate of students within six years of entering Grade 10. | * | * | * | 9.5 | 0.0 | 10 | Very Low | Declined | Concern | 5 | | | |
| Percentage of Grade 12 students eligible for a Rutherford Scholarship. | 24.0 | 41.7 | 42.1 | 47.2 | 46.9 | 48 | Low | Maintained | Issue | 50 | | | |
| Percentage of students writing four or more diploma exams within three years of entering Grade 10. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5 | Very Low | Maintained | Concern | 0 | | | |
| Performance Measure | Res | ults (i | in per | centag | ges) | Target | E | Evaluation | | Т | arget | s | |
| Performance Measure | 2010 | 2011 | 2012 | 2013 | 2014 | 2014 | Achievement | Improvement | Overall | 2015 | 2016 | 2017 | |
| Overall percentage of students who achieved the acceptable standard on diploma examinations (overall results). | 78.3 | 67.9 | 78.9 | 50.0 | 61.1 | 67 | Very Low | Maintained | Concern | 67 | | | |
| Overall percentage of students who achieved the standard of excellence on diploma examinations (overall results). | 4.3 | 0.0 | 0.0 | 0.0 | 5.6 | 5 | Very Low | Maintained | Concern | 5 | | | |

Outcome: Students achieve student learning outcomes.

Comment on Results

- The Peace Regional Outreach Campus is a unique school whose primary purpose is to provide a setting for students who have left school or who are in imminent danger of doing so. This means that few of our students will complete school in three years. All students who remain with us are "victories"!
- Many of our graduates do go on to post-secondary training. However, very few do so within 6 years of entering grade 10.
- We are pleased to note that over 40+% of our students were eligible for a Rutherford Scholarship over the last four years

Notes:

Aggregated Diploma results are a weighted average of percent meeting standards (Acceptable, Excellence) on Diploma Examinations. The weights are the number of students writing the Diploma Examination for each course. Courses included: English Language Arts 30-1, English Language Arts 30-2, French Language Arts 30-1, Français 30-1, Chemistry 30, Physics 30, Biology 30, Science 30. The percentages achieving the acceptable standard include the percentages achieving the standard of excellence.

^{2.} Diploma Examination Participation, High School Completion and High school to Post-secondary Transition rates are based upon a cohort of grade 10 students who are tracked over time.

^{3.} Please note that the rules for Rutherford Scholarships changed in 2008, which increased the number of students eligible for Rutherford Scholarships. The history for the measure has been re-computed to allow for trends to be identified.

^{4.} Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*).

Please note that participation in Diploma Examinations was impacted by the flooding in June 2013. Caution should be used when interpreting trends over time for the province and those school authorities affected by the floods.

Strategies

- Our teachers have analyzed the diploma results to find the areas to emphasize during instruction and diploma preparation.
- The teachers will embed more diploma style questions in the course. Students and their mentors will plan to complete diploma courses one to two weeks prior to diplomas in order to target diploma preparation with the students.
- Students will be informed about the Rutherford Scholarships including their eligibility.
- Teachers will employ differentiated instruction tailored to the student's individual learning needs
- Each student will have a teacher mentor working with them to monitor student progress.
- Teach test anti-anxiety techniques to the students exhibiting test anxiety.



The First Diploma Written at the Outreach

Outcome: Students demonstrate proficiency in literacy and numeracy.

| | It on Results ment of progress toward achieving the target) |
|-----------|--|
| Strategie | 25 |
| • | Systematic review with students prior to tests to model how and what to study identify any learning gaps reduce test anxiety Work with learning coach to embed interactive learning opportunities using the Smart TV to Provide visual, auditory and kinetic learning opportunities Provide variety and interest for the learner ELA teacher will revise the writing module to reflect greater emphasis on revision basic skill building Provide more frequent feedback while student is working on the module rather than at the end of the module. |

Notes:

1. Aggregated PAT results are based upon a weighted average of percent meeting standards (Acceptable, Excellence). The weights are the number of students enrolled in each course. Courses included: English Language Arts (Grades 3, 6, 9), Science (Grades 6, 9), French Language Arts (Grades 3, 6), French Language Arts (Grad excellence.

Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*).
Please note that participation in Grade 9 Provincial Achievement Tests was substantially impacted by the flooding in June 2013. Caution should be used when interpreting trends over time for the province and those school authorities affected by the floods.



Outcome: Students demonstrate citizenship and entrepreneurship.

| Performance Measure | Res | ults (i | n pere | centag | ges) | Target | Evaluation | | | | Targets | | |
|---|------|---------|--------|--------|------|--------|-------------|-------------|-----------|------|---------|------|--|
| Performance Measure | 2010 | 2011 | 2012 | 2013 | 2014 | 2014 | Achievement | Improvement | Overall | 2015 | 2016 | 2017 | |
| Percentage of teachers, parents and students who are satisfied that students model the characteristics of active citizenship. | 85.5 | 84.3 | 89.3 | 85.3 | 86.4 | 86 | Very High | Maintained | Excellent | 86 | | | |
| Percentage of teachers and parents who agree that students are taught attitudes and behaviours that will make them successful at work when they finish school. | n/a | n/a | n/a | n/a | n/a | 86 | n/a | n/a | n/a | n/a | | | |

Comment on Results

The school culture supports the attitudes and behaviours of good citizenship.

Strategies

• Outreach students work in one large open classroom and are expected to help each other maintain an atmosphere that is respectful and helpful to each other and their learning.

- Students are willing and encouraged to give back to their community through volunteering. Eg. Women's Shelter, Movie night program, recycling, SPCA and other opportunities that occur. Volunteer credits will be awarded.
- Discussions by staff and community members will address essential workplace behaviours
- Staff model the characteristics of active citizenship
- Staff model positive attitudes and behaviours at work including team work.
- One component of Fun Fridays emphasizes social interaction, citizenship and teamwork skills
- Students and staff prepare and share food with the entire school body



Students walking dogs for the SPCA

Outcome: The achievement gap between First Nations, Métis and Inuit (FNMI) students and all other students is eliminated.

| Performance Measure | Res | ults (i | in per | centag | ges) | Target | E | | Targets | | | |
|---|------|---------|--------|--------|------|--------|-------------|-------------|---------|------|------|------|
| Performance measure | 2010 | 2011 | 2012 | 2013 | 2014 | 2014 | Achievement | Improvement | Overall | 2015 | 2016 | 2017 |
| Overall percentage of self-identified FNMI students who achieved the acceptable standard on diploma examinations (overall results). | 83.3 | * | * | * | * | 67 | * | * | * | 67 | | |
| Overall percentage of self-identified FNMI students who achieved the standard of excellence on diploma examinations (overall results). | 16.7 | * | * | * | * | 5 | * | * | * | 5 | | |

| Performance Measure | Res | ults (i | n per | centag | ges) | Target | E | Evaluation | | Targets | | |
|--|------|---------|-------|--------|------|--------|-------------|-------------|---------|---------|------|------|
| Performance Measure | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | Achievement | Improvement | Overall | 2015 | 2016 | 2017 |
| High School Completion Rate - Percentage of self-identified FNMI students who completed high school within three years of entering Grade 10. | 12.5 | 0.0 | 0.0 | 0.0 | * | 15 | * | * | * | 5 | | |
| Drop Out Rate - annual dropout rate of self-identified FNMI students aged 14 to 18 | 22.7 | 13.9 | 44.5 | 3.5 | 16.3 | 10 | Very Low | Maintained | Concern | 10 | | |
| High school to post-secondary transition rate of self-identified FNMI students within six years of entering Grade 10. | * | * | * | * | 0.0 | 10 | Very Low | n/a | n/a | 1 | | |
| Percentage of Grade 12 self- identified FNMI students eligible for a Rutherford Scholarship. | 11.8 | 24.0 | 30.0 | 40.0 | 22.2 | 48 | Very Low | Maintained | Concern | 50 | | |
| Percentage of self-identified FNMI students writing four or more diploma exams within three years of entering Grade 10. | 0.0 | 0.0 | 0.0 | 0.0 | * | 5 | * | * | * | 0 | | |

Notes:

- Aggregated PAT results are based upon a weighted average of percent meeting standards (Acceptable, Excellence). The weights are the number of students enrolled in each course. Courses included: English Language Arts (Grades 3, 6, 9), Science (Grades 6, 9), French Language Arts (Grades 3, 6, 9), Français (Grades 3, 6, 9). The percentages achieving the acceptable standard include the percentages achieving the standard of excellence.
- Aggregated Diploma results are a weighted average of percent meeting standards (Acceptable, Excellence) on Diploma Examinations. The weights are the number of students writing the Diploma Examination for each course. Courses included: English Language Arts 30-1, English Language Arts 30-2, French Language Arts 30-1, Français 30-1, Chemistry 30, Physics 30, Biology 30, Science 30. The percentages achieving the acceptable standard include the percentages achieving the standard of excellence.

3. Diploma Examination Participation, High School Completion and High school to Post-secondary Transition rates are based upon a cohort of grade 10 students who are tracked over time.

4. Please note that the rules for Rutherford Scholarships changed in 2008, which increased the number of students eligible for Rutherford Scholarships. The history for the measure has been re-computed to allow for trends to be identified.

Comment on Results

- Having an on-site Native Liaison worker who is accessible to all students and who mentors the Art and Aboriginal Studies programs for all students continues to expand students' understanding of the Aboriginal culture
- 38% of self-declared Aboriginal Students completed at least one course successfully compared to 45% of all students.

Strategies

- Embed aboriginal activities, ceremonies and worldview into the school's daily life
 - Morning smudge for a 'checking in' and 'focus' opportunity
 - Talking circles to discuss school policies with students and staff
- Aboriginal opportunities such as sweat lodge participation, Aboriginal Studies classes, pipe and Eagle Feather ceremonies.
- Individually tailored programming to ensure student success
 - Allow for process time in the learning process
 - Students proceed at their own pace
- Inclusive atmosphere at the school makes all students feel comfortable and welcomed
- Ongoing access to a trusted Native Liaison
- Native Liaison worker to meet FNMI families and maintain contact over time,



Goal Three: Quality teaching and school leadership

Outcome:

Teacher preparation and professional growth focus on the competencies needed to help students learn. Effective learning and teaching is achieved through collaborative leadership.

| Performance Measure | Res | ults (i | in per | centag | ges) | Target | E | | Targets | | | |
|--|------|---------|--------|--------|------|--------|-------------|-------------|---------|------|------|------|
| Performance measure | 2010 | 2011 | 2012 | 2013 | 2014 | 2014 | Achievement | Improvement | Overall | 2015 | 2016 | 2017 |
| Percentage of teachers, parents and students satisfied with the opportunity for students to receive a broad program of studies including fine arts, career, technology, and health and physical education. | 66.0 | 64.1 | 69.7 | 65.0 | 64.8 | 70 | Very Low | Maintained | Concern | 70 | | |

Comment on Results

The consistent results suggest that teachers, parents and students are unaware of the breadth of courses being offered. The focus on the lack of access to an IA shop and school teams tends to skew the results.

Staff will need to indicate to the students in a systematic way the fact that we offer a wide variety of courses.

Strategies

Fine Arts

- Art is offered through mentorship with our talented Aboriginal Liaison
- Drama will be offered as our expert staff member becomes available

Career Counseling

- Career counseling and post-secondary programming information is offered by our counselors
- Trip to Edmonton Post-Secondary programs and Provincial Skills

<u>Technology</u>

- Following proper digital citizenship guidelines, students use laptops for their course work.
- Students are encouraged to use personal IPads for course work.
- The Learning Coach and teachers are working on an interactive technology approach to presenting core subjects

Health and Physical Education

- Students are offered a wide variety of activities using community facilities
- All students and staff participate in a 15 minute daily walk.

School Strategy

• Staff will promote to students and parents the breadth of courses that are offered



Goal Four: Engaged and effective governance

Outcome: The education system demonstrates collaboration and engagement.

| Performance Measure | Res | ults (i | in per | centag | ges) | Target | I | | Targets | | | |
|---|------|---------|--------|--------|------|--------|-------------|-------------|-----------|------|------|------|
| Performance measure | 2010 | 2011 | 2012 | 2013 | 2014 | 2014 | Achievement | Improvement | Overall | 2015 | 2016 | 2017 |
| Percentage of teachers and parents satisfied with parental involvement in decisions about their child's education. | n/a | n/a | n/a | n/a | n/a | 95 | n/a | n/a | n/a | 90 | | |
| Percentage of teachers, parents and students satisfied with the overall quality of basic education. | 95.5 | 91.6 | 95.0 | 88.8 | 90.9 | 95 | Very High | Maintained | Excellent | 90 | | |

Comment on Results

- A high percentage of Outreach students are independent without direct parental involvement in their education and a significant number are also adults.
- An increasing number of Outreach students are taking "higher" levels of courses within each grade.

Strategies

- Increase number of CTS courses that are available in module format for Outreach students.
- Timetable Art and Aboriginal Studies at regular times so students can better plan to be in attendance for all of these classes taught to a group rather than individuals.
- Regular mentor-student discussions to ensure student success.
- Focus on Diploma exam success will continue to build student success



Outcome: Students and communities have access to safe and healthy learning environments.

| Performance Measure | Res | ults (i | in per | centag | ges) | Target | I | | Targets | | | |
|---|------|---------|--------|--------|------|--------|-------------|-------------|-----------|------|------|------|
| Performance Measure | 2010 | 2011 | 2012 | 2013 | 2014 | 2014 | Achievement | Improvement | Overall | 2015 | 2016 | 2017 |
| Percentage of teacher, parent and student agreement that: students are safe at school, are learning the importance of caring for others, are learning respect for others and are treated fairly in school. | 95.0 | 98.6 | 97.3 | 93.1 | 94.5 | 96 | Very High | Maintained | Excellent | 95 | | |
| Percentage of teachers, parents and students indicating that their school and schools in their jurisdiction have improved or stayed the same the last three years. | 95.5 | 98.2 | 98.3 | 94.2 | 97.7 | 96 | Very High | Maintained | Excellent | 95 | | |



Comment on Results

- Providing a safe and caring space is integral to the school's culture.
- Outreach's holistic learning environment facilitates educational, counseling, office and daycare staff to develop relationships with individual students. This furthers the safe and caring culture.

Strategies

- Provide ongoing support for at-risk youth through counsellor/Social Workers in Youth Support Program.
- Utilize Talking Circles to solicit student and staff input when discussing matters that affect the entire school.

APPENDIX – Measure Details

The following pages include tables and graphs that provide detailed data for the performance measures. Schools may include these under each measure/outcome to provide context and help in interpreting the results.

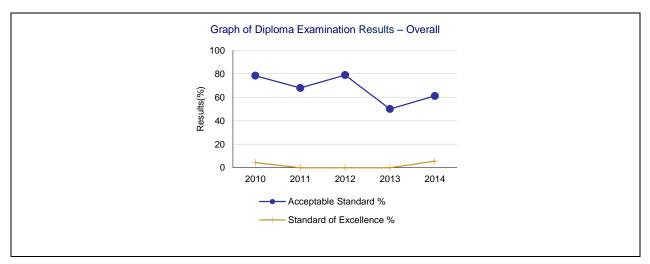
Diploma Examination Results – Measure Details

| Diploma Exam Course by Co | urse Results by S | Students V | Writing. | | | | | | | | | | |
|---------------------------|-------------------|------------|----------|------|--------|----------|---------|-------|------|------|------|-----|-----|
| | | | | | Result | ts (in p | ercenta | iges) | | | | Tar | get |
| | | 201 | 10 | 20 | 11 | 20 | 12 | 20 | 13 | 20 | 14 | 20 | 14 |
| | | Α | Е | Α | Е | Α | Е | Α | Е | Α | Е | Α | Е |
| | School | 66.7 | 0.0 | 50.0 | 0.0 | 85.7 | 0.0 | * | * | * | * | | |
| English Lang Arts 30-1 | Authority | 82.4 | 6.1 | 84.9 | 5.3 | 81.3 | 7.9 | 75.3 | 6.2 | 87.4 | 6.3 | | |
| | Province | 85.1 | 10.1 | 84.4 | 10.1 | 86.0 | 11.3 | 85.7 | 10.4 | 87.1 | 11.7 | | |
| | School | 100.0 | 9.1 | * | * | * | * | n/a | n/a | n/a | n/a | | |
| English Lang Arts 30-2 | Authority | 91.7 | 4.8 | 92.3 | 3.1 | 89.3 | 6.7 | 89.7 | 8.0 | 95.9 | 10.8 | | |
| | Province | 88.8 | 9.8 | 88.6 | 9.1 | 89.5 | 10.7 | 89.3 | 11.0 | 89.7 | 13.1 | | |
| | School | * | * | * | * | * | * | n/a | n/a | n/a | n/a | | |
| Pure Mathematics 30 | Authority | 62.6 | 17.2 | 69.3 | 12.5 | 67.1 | 9.4 | n/a | n/a | n/a | n/a | | |
| | Province | 82.9 | 29.7 | 81.0 | 28.7 | 81.8 | 27.1 | 61.6 | 12.1 | n/a | n/a | | |
| | School | * | * | * | * | n/a | n/a | n/a | n/a | n/a | n/a | | |
| Applied Mathematics 30 | Authority | 60.5 | 5.3 | 53.5 | 4.7 | 44.7 | 5.3 | n/a | n/a | n/a | n/a | | |
| | Province | 77.3 | 12.6 | 74.3 | 9.8 | 75.6 | 10.3 | 72.0 | 20.0 | n/a | n/a | | |
| | School | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | * | * | | |
| Mathematics 30-1 | Authority | n/a | n/a | n/a | n/a | n/a | n/a | 75.6 | 26.7 | 68.2 | 12.1 | | |
| | Province | n/a | n/a | n/a | n/a | n/a | n/a | 80.4 | 35.4 | 74.6 | 27.2 | | |
| | School | n/a | n/a | n/a | n/a | n/a | n/a | * | * | * | * | | |
| Mathematics 30-2 | Authority | n/a | n/a | n/a | n/a | n/a | n/a | 78.6 | 16.7 | 67.2 | 4.9 | | |
| | Province | n/a | n/a | n/a | n/a | n/a | n/a | 68.9 | 9.6 | 71.3 | 15.0 | | |
| | School | n/a | n/a | 62.5 | 0.0 | * | * | 28.6 | 0.0 | * | * | | |
| Social Studies 30-1 | Authority | 71.4 | 7.1 | 76.6 | 6.5 | 68.0 | 6.2 | 73.3 | 7.0 | 78.5 | 11.8 | | |
| | Province | 84.5 | 16.1 | 82.8 | 14.9 | 86.2 | 16.7 | 85.3 | 15.2 | 85.5 | 14.2 | | |
| | School | n/a | n/a | * | * | * | * | * | * | * | * | | |
| Social Studies 30-2 | Authority | 84.1 | 13.4 | 85.0 | 8.8 | 86.3 | 6.8 | 84.2 | 2.1 | 89.5 | 9.3 | | |
| | Province | 85.0 | 13.7 | 85.6 | 15.9 | 83.0 | 13.7 | 82.1 | 13.8 | 83.9 | 14.8 | | |
| | School | * | * | * | * | * | * | * | * | * | * | | |
| Biology 30 | Authority | 75.9 | 26.9 | 70.3 | 21.1 | 56.0 | 10.4 | 71.9 | 19.1 | 77.1 | 18.1 | | |
| | Province | 81.4 | 28.1 | 81.9 | 29.8 | 81.8 | 28.1 | 84.3 | 32.1 | 85.2 | 31.7 | | |
| | School | n/a | n/a | n/a | n/a | n/a | n/a | * | * | * | * | | |
| Chemistry 30 | Authority | 61.0 | 18.2 | 63.3 | 17.4 | 59.1 | 13.6 | 60.0 | 17.1 | 73.2 | 18.3 | | |
| | Province | 79.0 | 29.9 | 75.1 | 27.7 | 76.7 | 28.4 | 78.6 | 31.6 | 81.3 | 35.0 | | |
| | School | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | |
| Physics 30 | Authority | 63.8 | 14.9 | 76.2 | 12.7 | 72.2 | 11.1 | 81.4 | 18.6 | 69.6 | 23.9 | | |
| - | Province | 73.9 | 20.3 | 76.7 | 27.7 | 81.0 | 30.3 | 81.1 | 30.3 | 83.0 | 34.1 | | |
| | School | n/a | n/a | n/a | n/a | n/a | n/a | * | * | * | * | | |
| Science 30 | Authority | n/a | n/a | n/a | n/a | n/a | n/a | * | * | * | * | | |
| | Province | 80.1 | 22.8 | 80.4 | 21.0 | 79.8 | 22.0 | 84.1 | 25.8 | 85.1 | 25.5 | | |

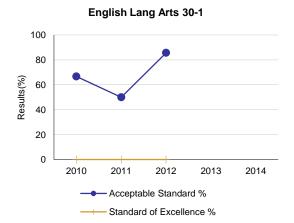
Note: Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*).

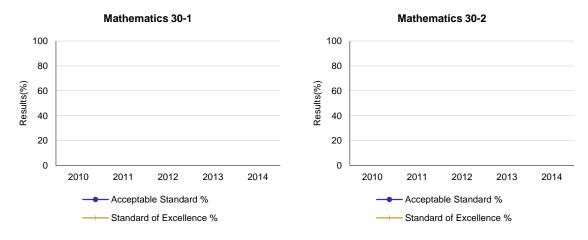
"A" = Acceptable; "E" = Excellence — the percentages achieving the acceptable standard include the percentages achieving the standard of excellence.

Please note that participation in Diploma Examinations was impacted by the flooding in June 2013. Caution should be used when interpreting trends over time for the province and those school authorities affected by the floods.

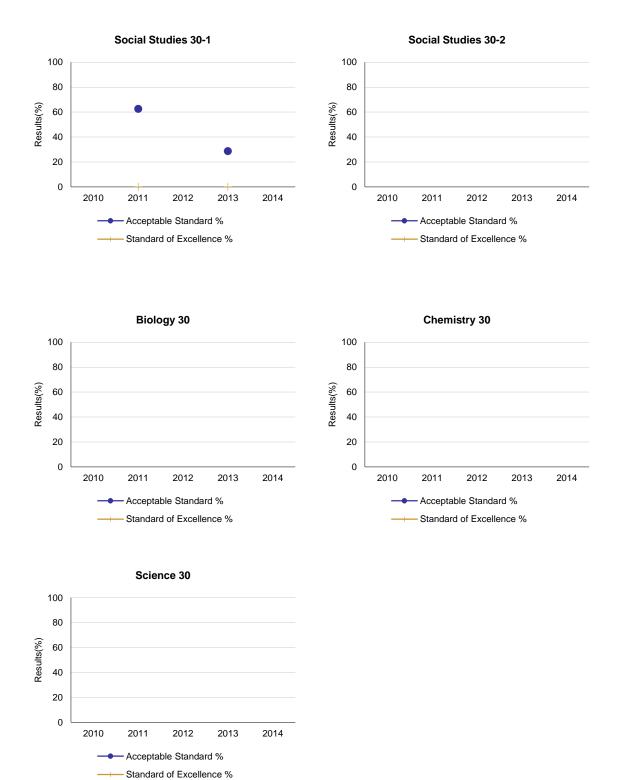


Note: Please note that participation in Diploma Examinations was impacted by the flooding in June 2013. Caution should be used when interpreting trends over time for the province and those school authorities affected by the floods.





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Note: Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*). Please note that participation in Diploma Examinations was impacted by the flooding in June 2013. Caution should be used when interpreting trends over time for the province and those school authorities affected by the floods.

| | | I | Peace Regional | Outreac | h Ca | mpu | s | | | All | perta | |
|------------------------|------------------------|-------------|----------------|---------|------|-----|--------|--------|--------|------|----------|-------|
| | | Achievement | Improvement | Overall | 20 | 14 | Prev 3 | Yr Avg | 201 | 4 | Prev 3 Y | r Avg |
| Course | Measure | | | | Ν | % | Ν | % | Ν | % | Ν | % |
| Fasilah Lana Arta 00.4 | Acceptable Standard | * | * | * | 4 | * | 8 | 67.9 | 28,671 | 87.1 | 29,063 | 85.4 |
| English Lang Arts 30-1 | Standard of Excellence | * | * | * | 4 | * | 8 | 0.0 | 28,671 | 11.7 | 29,063 | 10.6 |
| English Long Arts 20.2 | Acceptable Standard | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 15,887 | 89.7 | 14,790 | 89.1 |
| English Lang Arts 30-2 | Standard of Excellence | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 15,887 | 13.1 | 14,790 | 10.2 |
| Pure Mathematics 30 | Acceptable Standard | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 14,941 | 74.8 |
| Pure Mathematics 30 | Standard of Excellence | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 14,941 | 22.6 |
| Applied Mathematics 30 | Acceptable Standard | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 6,941 | 74.0 |
| Applied Mathematics 30 | Standard of Excellence | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 6,941 | 13.4 |
| Mathematics 30-1 | Acceptable Standard | * | * | * | 1 | * | n/a | n/a | 21,314 | 74.6 | 19,841 | 80.4 |
| Mathematics 30-1 | Standard of Excellence | * | * | * | 1 | * | n/a | n/a | 21,314 | 27.2 | 19,841 | 35.4 |
| Mathematics 30-2 | Acceptable Standard | * | * | * | 2 | * | n/a | n/a | 11,934 | 71.3 | 9,646 | 68.9 |
| Mathematics 30-2 | Standard of Excellence | * | * | * | 2 | * | n/a | n/a | 11,934 | 15.0 | 9,646 | 9.6 |
| Social Studies 30-1 | Acceptable Standard | * | * | * | 5 | * | 8 | 45.5 | 21,992 | 85.5 | 23,164 | 84.8 |
| Social Studies 30-1 | Standard of Excellence | * | * | * | 5 | * | 8 | 0.0 | 21,992 | 14.2 | 23,164 | 15.6 |
| Social Studies 30-2 | Acceptable Standard | * | * | * | 3 | * | n/a | n/a | 19,173 | 83.9 | 17,286 | 83.6 |
| Social Studies 30-2 | Standard of Excellence | * | * | * | 3 | * | n/a | n/a | 19,173 | 14.8 | 17,286 | 14.5 |
| Dielegy 20 | Acceptable Standard | * | * | * | 4 | * | n/a | n/a | 21,656 | 85.2 | 22,802 | 82.7 |
| Biology 30 | Standard of Excellence | * | * | * | 4 | * | n/a | n/a | 21,656 | 31.7 | 22,802 | 30.0 |
| Chamiate 20 | Acceptable Standard | * | * | * | 1 | * | n/a | n/a | 19,118 | 81.3 | 18,261 | 76.8 |
| Chemistry 30 | Standard of Excellence | * | * | * | 1 | * | n/a | n/a | 19,118 | 35.0 | 18,261 | 29.2 |
| Dhusias 20 | Acceptable Standard | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 10,758 | 83.0 | 10,060 | 79.6 |
| Physics 30 | Standard of Excellence | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 10,758 | 34.1 | 10,060 | 29.4 |
| Science 30 | Acceptable Standard | * | * | * | 1 | * | n/a | n/a | 7,103 | 85.1 | 5,477 | 81.4 |
| Science 30 | Standard of Excellence | * | * | * | 1 | * | n/a | n/a | 7,103 | 25.5 | 5,477 | 22.9 |

Diploma Examination Results Course By Course Summary With Measure Evaluation

Note: Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*).

Achievement Evaluation is not calculated for courses that do not have sufficient data available, either due to too few jurisdictions offering the course or because of changes in examinations.

Please note that participation in Diploma Examinations was impacted by the flooding in June 2013. Caution should be used when interpreting trends over time for the province and those school authorities affected by the floods.

Measure Evaluation Reference - Achievement Evaluation

Achievement evaluation is based upon a comparison of Current Year data to a set of standards which remain consistent over time. The Standards are calculated by taking the 3 year average of baseline data for each measure across all school jurisdictions and calculating the 5th, 25th, 75th, and 95th percentiles. Once calculated, these standards remain in place from year to year to allow for consistent planning and evaluation.

| Course | Measure | Very Low | Low | Intermediate | High | Very High |
|------------------------|------------------------|--------------|---------------|----------------|-----------------|-----------------|
| English Long Arts 20.1 | Acceptable Standard | 0.00 - 83.76 | 83.76 - 92.02 | 92.02 - 95.13 | 95.13 - 100.00 | 100.00 - 100.00 |
| English Lang Arts 30-1 | Standard of Excellence | 0.00 - 6.22 | 6.22 - 13.46 | 13.46 - 20.88 | 20.88 - 27.39 | 27.39 - 100.00 |
| English Long Arts 20.0 | Acceptable Standard | 0.00 - 70.83 | 70.83 - 82.43 | 82.43 - 90.72 | 90.72 - 96.00 | 96.00 - 100.00 |
| English Lang Arts 30-2 | Standard of Excellence | 0.00 - 0.00 | 0.00 - 3.13 | 3.13 - 8.65 | 8.65 - 11.61 | 11.61 - 100.00 |
| French Long Arts 20.4 | Acceptable Standard | 0.00 - 77.27 | 77.27 - 93.33 | 93.33 - 100.00 | 100.00 - 100.00 | 100.00 - 100.00 |
| French Lang Arts 30-1 | Standard of Excellence | 0.00 - 0.00 | 0.00 - 5.49 | 5.49 - 19.84 | 19.84 - 28.00 | 28.00 - 100.00 |
| Dure Methematics 20 | Acceptable Standard | 0.00 - 54.07 | 54.07 - 76.74 | 76.74 - 86.06 | 86.06 - 92.18 | 92.18 - 100.00 |
| Pure Mathematics 30 | Standard of Excellence | 0.00 - 6.15 | 6.15 - 18.46 | 18.46 - 29.38 | 29.38 - 34.62 | 34.62 - 100.00 |
| Applied Mathematics 20 | Acceptable Standard | 0.00 - 73.06 | 73.06 - 80.94 | 80.94 - 90.03 | 90.03 - 91.69 | 91.69 - 100.00 |
| Applied Mathematics 30 | Standard of Excellence | 0.00 - 4.57 | 4.57 - 10.29 | 10.29 - 16.08 | 16.08 - 23.77 | 23.77 - 100.00 |
| Seciel Studies 20.4 | Acceptable Standard | 0.00 - 67.38 | 67.38 - 79.10 | 79.10 - 88.42 | 88.42 - 94.41 | 94.41 - 100.00 |
| Social Studies 30-1 | Standard of Excellence | 0.00 - 0.88 | 0.88 - 8.48 | 8.48 - 16.20 | 16.20 - 19.89 | 19.89 - 100.00 |
| Social Studies 30-2 | Acceptable Standard | 0.00 - 68.07 | 68.07 - 81.22 | 81.22 - 87.43 | 87.43 - 94.68 | 94.68 - 100.00 |
| Social Studies 30-2 | Standard of Excellence | 0.00 - 0.26 | 0.26 - 9.12 | 9.12 - 15.45 | 15.45 - 26.66 | 26.66 - 100.00 |
| Dielem (20 | Acceptable Standard | 0.00 - 67.51 | 67.51 - 78.03 | 78.03 - 85.82 | 85.82 - 89.41 | 89.41 - 100.00 |
| Biology 30 | Standard of Excellence | 0.00 - 12.33 | 12.33 - 19.00 | 19.00 - 25.60 | 25.60 - 30.05 | 30.05 - 100.00 |
| Chamiata 20 | Acceptable Standard | 0.00 - 37.40 | 37.40 - 64.26 | 64.26 - 77.96 | 77.96 - 85.58 | 85.58 - 100.00 |
| Chemistry 30 | Standard of Excellence | 0.00 - 6.52 | 6.52 - 16.78 | 16.78 - 27.40 | 27.40 - 34.23 | 34.23 - 100.00 |
| Dhusias 20 | Acceptable Standard | 0.00 - 46.89 | 46.89 - 65.43 | 65.43 - 79.07 | 79.07 - 84.34 | 84.34 - 100.00 |
| Physics 30 | Standard of Excellence | 0.00 - 4.05 | 4.05 - 11.60 | 11.60 - 21.19 | 21.19 - 30.24 | 30.24 - 100.00 |
| Salanaa 20 | Acceptable Standard | 0.00 - 76.11 | 76.11 - 83.33 | 83.33 - 91.76 | 91.76 - 97.14 | 97.14 - 100.00 |
| Science 30 | Standard of Excellence | 0.00 - 6.98 | 6.98 - 11.36 | 11.36 - 21.80 | 21.80 - 36.81 | 36.81 - 100.00 |

The table below shows the range of values defining the 5 achievement evaluation levels for each measure.

Notes:

The range of values at each evaluation level is interpreted as greater than or equal to the lower value, and less than the higher value. For the Very High evaluation level, values range from greater than or equal to the lower value to 100%.

Achievement Evaluation is not calculated for courses that do not have sufficient data available, either due to too few jurisdictions offering the course or because of changes in examinations.

Improvement Table

For each jurisdiction, improvement evaluation consists of comparing the Current Year result for each measure with the previous three-year average. A chi-square statistical test is used to determine the significance of the improvement. This test takes into account the size of the jurisdiction in the calculation to make improvement evaluation fair across jurisdictions of different sizes.

The table below shows the definition of the 5 improvement evaluation levels based upon the chi-square result.

| Evaluation Category | Chi-Square Range |
|------------------------|---|
| Declined Significantly | 3.84 + (current < previous 3-year average) |
| Declined | 1.00 - 3.83 (current < previous 3-year average) |
| Maintained | less than 1.00 |
| Improved | 1.00 - 3.83 (current > previous 3-year average) |
| Improved Significantly | 3.84 + (current > previous 3-year average) |

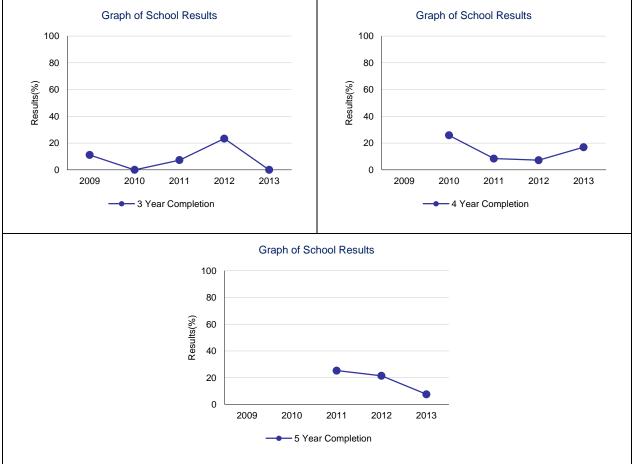
Overall Evaluation Table

The overall evaluation combines the Achievement Evaluation and the Improvement Evaluation. The table below illustrates how the Achievement and Improvement evaluations are combined to get the overall evaluation.

| | | | Achievement | | |
|------------------------|------------|------------|--------------|------------|------------|
| | Very High | High | Intermediate | Low | Very Low |
| Improved Significantly | Excellent | Good | Good | Good | Acceptable |
| Improved | Excellent | Good | Good | Acceptable | Issue |
| Maintained | Excellent | Good | Acceptable | Issue | Concern |
| Declined | Good | Acceptable | Issue | Issue | Concern |
| Declined Significantly | Acceptable | Issue | Issue | Concern | Concern |

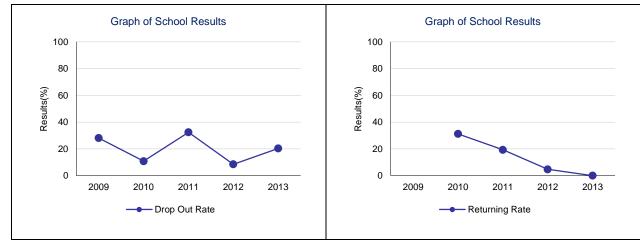
| | | | School | I | | | Α | uthorit | y | | | F | rovinc | е | |
|-------------------|------|------|--------|------|------|------|------|---------|------|------|------|------|--------|------|------|
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2009 | 2010 | 2011 | 2012 | 2013 | 2009 | 2010 | 2011 | 2012 | 2013 |
| 3 Year Completion | 11.1 | 0.0 | 7.3 | 23.4 | 0.0 | 67.3 | 71.5 | 69.0 | 70.8 | 68.6 | 71.5 | 72.6 | 74.1 | 74.8 | 74.9 |
| 4 Year Completion | * | 25.8 | 8.4 | 7.2 | 16.9 | 73.9 | 74.3 | 78.0 | 74.0 | 75.6 | 76.1 | 76.9 | 78.1 | 79.4 | 79.6 |
| 5 Year Completion | * | * | 25.3 | 21.4 | 7.6 | 73.0 | 78.3 | 76.9 | 80.8 | 75.3 | 79.0 | 79.0 | 79.6 | 80.8 | 81.7 |





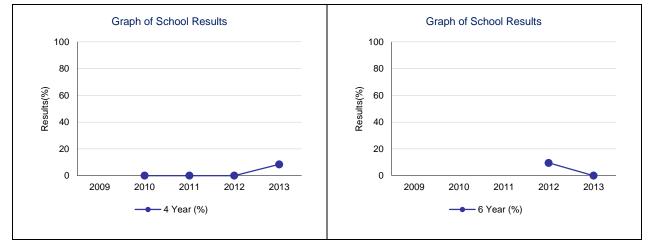
| Drop Out Rate - ani | nual dro | pout rat | te of stu | dents a | ged 14 | to 18 | | | | | | | | | |
|---------------------|----------|----------|--------------|---------|--------|-------|------|---------|------|------|------|------|---------|------|------|
| | | | School | | | | A | uthorit | y | | | F | Provinc | e | |
| | 2009 | 2010 | 20 11 | 2012 | 2013 | 2009 | 2010 | 2011 | 2012 | 2013 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Drop Out Rate | 28.1 | 10.8 | 32.4 | 8.5 | 20.3 | 7.2 | 5.1 | 5.4 | 3.2 | 4.3 | 4.3 | 4.2 | 3.2 | 3.5 | 3.3 |
| Returning Rate | n/a | 31.2 | 19.3 | 4.7 | 0.0 | 16.3 | 33.2 | 11.0 | 15.1 | 20.8 | 23.5 | 27.9 | 23.4 | 23.0 | 21.1 |

Drop Out Rate – Measure Details



| High school to p | ost-seco | ondary t | ransitior | n rate of | student | s within | four an | d six ye | ars of ei | ntering (| Grade 1 | Э. | | | |
|------------------|----------|----------|-----------|-----------|---------|--|---------|----------|-----------|-----------|---------|------|----------|------|------|
| | | | School | | | | A | Authorit | у | | | F | Province | e | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2009 2010 2011 2012 2013 2009 2010 2011 2012 2 | | | | | | | | | |
| 4 Year Rate | * | 0.0 | 0.0 | 0.0 | 8.4 | 42.3 | 40.8 | 51.1 | 48.9 | 40.5 | 37.5 | 37.8 | 38.2 | 39.6 | 40.0 |
| 6 Year Rate | * | * | * | 9.5 | 0.0 | 56.4 | 56.2 | 60.5 | 58.2 | 65.6 | 59.8 | 59.3 | 58.4 | 59.5 | 59.2 |

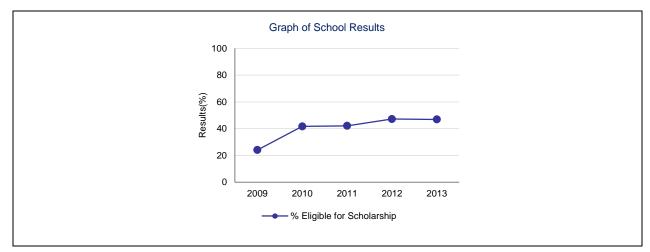




Rutherford Eligibility Rate – Measure Details

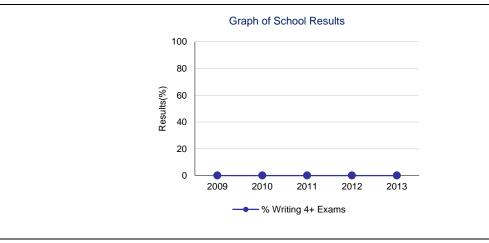
| Percentage of Grade 12 students eligible | for a F | Ruther | ford S | cholar | ship. | | | | | | | | | | |
|---|---------|---|--------|--------|-------|------|------|------|------|------|------|------|------|------|------|
| | | School Authority Province 2009 2010 2011 2012 2013 2009 2010 2011 2012 2013 2009 2010 2011 2012 2013 2009 2010 2011 2013 2009 2010 2013 2009 2010 2013 2009 2010 2013 2009 2010 2013 2009 2010 2013 2009 2010 2013 2009 2010 2013 2009 2013 2013 2014 2013 2014 2014 2013 2014 | | | | | | | | | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2009 | 2010 | 2011 | 2012 | 2013 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Rutherford Scholarship Eligibility Rate (Revised) | 24.0 | 41.7 | 42.1 | 47.2 | 46.9 | 60.2 | 52.6 | 52.5 | 55.5 | 53.2 | 56.9 | 59.6 | 61.5 | 61.3 | 60.9 |

| Rutherford eli | gibility rate of | details. | | | | | | | |
|--------------------------|-------------------|-----------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|------------------------------------|
| | | Grade 10 I | Rutherford | Grade 11 F | Rutherford | Grade 12 | Rutherford | Ove | erall |
| Reporting School Year | Total Students | Number of Students Eligible | Percent of Students Eligible |
| 2009 | 25 | 6 | 24.0 | 3 | 12.0 | 1 | 4.0 | 6 | 24.0 |
| 2010 | 48 | 17 | 35.4 | 10 | 20.8 | 2 | 4.2 | 20 | 41.7 |
| 2011 | 38 | 14 | 36.8 | 10 | 26.3 | 2 | 5.3 | 16 | 42.1 |
| 2012 | 36 | 13 | 36.1 | 10 | 27.8 | 4 | 11.1 | 17 | 47.2 |
| 2013 | 32 | 12 | 37.5 | 8 | 25.0 | 0 | 0.0 | 15 | 46.9 |



Diploma examination participation rate: Percentage of students writing 0 to 6 or more Diploma Examinations by the end of their 3rd year of high school.

| year of high school. | | | | | | | | | | | | | | | | | |
|-----------------------|------|-------|--------|------|------|------|------|---------|------|------|----------|------|------|------|------|--|--|
| | | ; | School | | | | A | uthorit | y | | Province | | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2009 | 2010 | 2011 | 2012 | 2013 | 2009 | 2010 | 2011 | 2012 | 2013 | | |
| % Writing 0 Exams | 55.6 | 100.0 | 92.7 | 76.6 | 89.7 | 22.1 | 22.4 | 24.9 | 21.2 | 21.9 | 18.0 | 17.2 | 16.1 | 15.9 | 16.1 | | |
| % Writing 1+ Exams | 44.4 | 0.0 | 7.3 | 23.4 | 10.3 | 77.9 | 77.6 | 75.1 | 78.8 | 78.1 | 82.0 | 82.8 | 83.9 | 84.1 | 83.9 | | |
| % Writing 2+ Exams | 22.2 | 0.0 | 7.3 | 23.4 | 0.0 | 74.1 | 73.8 | 69.4 | 76.9 | 73.8 | 78.7 | 79.6 | 80.8 | 81.2 | 80.8 | | |
| % Writing 3+ Exams | 22.2 | 0.0 | 0.0 | 0.0 | 0.0 | 56.3 | 53.3 | 53.3 | 53.4 | 49.1 | 65.2 | 66.0 | 67.4 | 67.5 | 63.8 | | |
| % Writing 4+ Exams | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 42.3 | 38.0 | 43.6 | 39.0 | 33.9 | 53.5 | 54.9 | 56.2 | 56.6 | 50.5 | | |
| % Writing 5+ Exams | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22.9 | 27.4 | 33.3 | 24.2 | 23.0 | 34.7 | 36.1 | 37.2 | 38.0 | 31.8 | | |
| % Writing 6+ Exams | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.2 | 11.8 | 14.7 | 12.9 | 11.7 | 12.9 | 13.4 | 14.1 | 14.6 | 11.5 | | |



Page 29

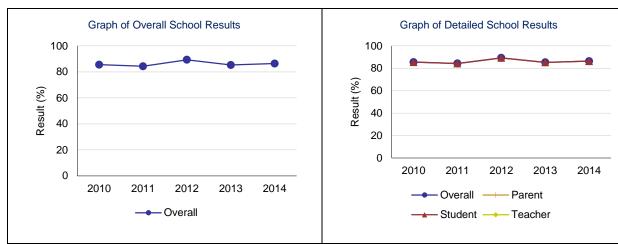
| Percentage of students writing 1 or more | Diplon | na Exa | aminat | ions b | y the e | end of | their 3 | Brd yea | ar of hi | igh sch | nool, b | y cour | se an | d subje | ect. |
|---|--------|--------|--------|--------|---------|-----------|---------|---------|----------|----------|---------|--------|-------|---------|------|
| | | 5 | Schoo | | | Authority | | | | Province | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2009 | 2010 | 2011 | 2012 | 2013 | 2009 | 2010 | 2011 | 2012 | 2013 |
| English Language Arts 30-1 | 22.2 | 0.0 | 6.7 | 20.0 | 0.0 | 51.7 | 45.9 | 48.8 | 47.6 | 40.5 | 54.0 | 54.5 | 54.9 | 55.1 | 54.4 |
| English Language Arts 30-2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22.3 | 27.8 | 22.1 | 25.8 | 32.9 | 24.5 | 25.1 | 26.1 | 26.1 | 27.2 |
| Total of 1 or more English Diploma Exams | 22.2 | 0.0 | 6.7 | 20.0 | 0.0 | 73.3 | 73.0 | 70.5 | 73.4 | 73.0 | 77.1 | 78.0 | 79.0 | 79.2 | 79.3 |
| Social Studies 30 | 22.2 | 0.0 | 0.0 | 0.0 | n/a | 44.7 | 7.4 | 1.8 | 0.0 | n/a | 48.1 | 3.7 | 0.3 | 0.0 | n/a |
| Social Studies 30-1 | 0.0 | 0.0 | 6.7 | 20.0 | 8.3 | 0.0 | 34.1 | 42.1 | 40.6 | 38.0 | 0.0 | 45.7 | 48.2 | 48.0 | 46.1 |
| Social Studies 33 | 22.2 | 0.0 | 0.0 | 0.0 | n/a | 28.7 | 5.6 | 0.0 | 0.0 | n/a | 30.1 | 2.5 | 0.1 | 0.0 | n/a |
| Social Studies 30-2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.8 | 26.3 | 33.2 | 37.1 | 0.0 | 27.4 | 31.0 | 32.1 | 34.0 |
| Total of 1 or more Social Diploma Exams | 44.4 | 0.0 | 6.7 | 20.0 | 8.3 | 73.0 | 73.3 | 69.8 | 73.8 | 73.8 | 77.4 | 78.1 | 78.9 | 79.3 | 79.3 |
| Pure Mathematics 30 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 38.3 | 29.3 | 35.8 | 28.0 | 2.1 | 40.8 | 41.4 | 42.6 | 42.5 | 7.3 |
| Applied Mathematics 30 | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 11.7 | 15.2 | 11.6 | 17.3 | 0.0 | 19.7 | 19.7 | 20.0 | 19.6 | 0.2 |
| Mathematics 30-1 | n/a | n/a | n/a | n/a | 0.0 | n/a | n/a | n/a | n/a | 18.1 | n/a | n/a | n/a | n/a | 30.0 |
| Mathematics 30-2 | n/a | n/a | n/a | n/a | 0.0 | n/a | n/a | n/a | n/a | 18.1 | n/a | n/a | n/a | n/a | 16.9 |
| Total of 1 or more Math Diploma Exams | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 49.3 | 44.1 | 46.3 | 44.3 | 36.7 | 59.9 | 60.6 | 62.0 | 61.5 | 52.5 |
| Biology 30 | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 32.3 | 35.6 | 41.8 | 41.0 | 37.6 | 39.8 | 41.2 | 42.8 | 43.1 | 42.5 |
| Chemistry 30 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 29.3 | 29.3 | 33.3 | 26.6 | 22.8 | 29.7 | 35.2 | 36.0 | 36.7 | 31.7 |
| Physics 30 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18.3 | 17.8 | 20.4 | 17.0 | 14.8 | 17.5 | 20.0 | 20.6 | 20.4 | 17.4 |
| Science 30 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.5 | 1.3 | 8.2 | 9.0 | 9.1 | 10.5 | 9.8 |
| Total of 1 or more Science Diploma Exams | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 45.3 | 43.0 | 48.1 | 46.9 | 43.9 | 56.1 | 57.6 | 59.1 | 59.5 | 57.7 |

Note: Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*).

Please note that participation in Diploma Examinations was impacted by the flooding in June 2013. Caution should be used when interpreting trends over time for the province and those school authorities affected by the floods.

| Percentage | ercentage of teachers, parents and students who are satisfied that students model the characteristics of active citizenship. | | | | | | | | | | | | | | |
|------------|--|--------|------|------|------|-----------|------|------|------|------|----------|------|------|------|------|
| | | School | | | | Authority | | | | | Province | | | | |
| | 2010 | 2011 | 2012 | 2013 | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 |
| Overall | 85.5 | 84.3 | 89.3 | 85.3 | 86.4 | 76.9 | 79.5 | 79.3 | 81.7 | 80.0 | 81.4 | 81.9 | 82.5 | 83.4 | 83.4 |
| Teacher | * | * | * | * | * | 92.4 | 93.0 | 93.5 | 95.3 | 94.2 | 93.0 | 92.7 | 93.1 | 93.6 | 93.8 |
| Parent | * | * | * | * | * | 69.9 | 74.2 | 73.4 | 73.8 | 77.4 | 78.5 | 78.6 | 79.4 | 80.3 | 81.9 |
| Student | 85.5 | 84.3 | 89.3 | 85.3 | 86.4 | 68.4 | 71.4 | 71.2 | 76.1 | 68.4 | 72.7 | 74.5 | 75.0 | 76.2 | 74.5 |

Citizenship – Measure Details

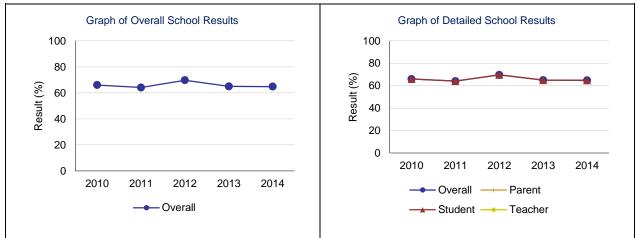


Note: Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*). Survey results for the province and some school authorities were impacted by an increase in the number of students responding to the survey through the introduction of the Tell THEM From ME survey tool in 2014.

Program of Studies – Measure Details

Percentage of teachers, parents and students satisfied with the opportunity for students to receive a broad program of studies including fine arts, career, technology, and health and physical education.

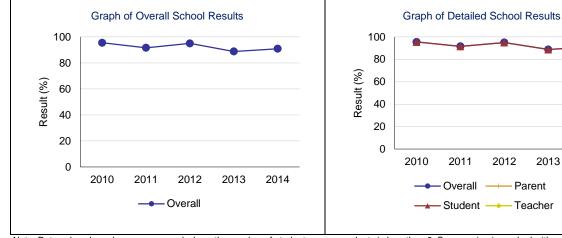
| • | | | | | | | | | | | | | | | |
|---------|------|--------|------|------|------|-----------|------|------|------|----------|------|------|------|------|------|
| | | School | | | | Authority | | | | Province | | | | | |
| | 2010 | 2011 | 2012 | 2013 | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 |
| Overall | 66.0 | 64.1 | 69.7 | 65.0 | 64.8 | 71.5 | 75.5 | 74.2 | 75.2 | 76.7 | 80.5 | 80.9 | 80.7 | 81.5 | 81.3 |
| Teacher | * | * | * | * | * | 82.9 | 82.4 | 83.1 | 83.1 | 85.2 | 87.7 | 87.6 | 87.3 | 87.9 | 87.5 |
| Parent | * | * | * | * | * | 67.2 | 70.3 | 72.2 | 72.6 | 76.8 | 78.0 | 78.3 | 78.1 | 78.9 | 79.9 |
| Student | 66.0 | 64.1 | 69.7 | 65.0 | 64.8 | 64.5 | 73.8 | 67.2 | 69.9 | 68.0 | 75.9 | 76.9 | 76.9 | 77.8 | 76.6 |



Note: Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*). Survey results for the province and some school authorities were impacted by an increase in the number of students responding to the survey through the introduction of the Tell THEM From ME survey tool in 2014.

| Percentage | Percentage of teachers, parents and students satisfied with the overall quality of basic education. | | | | | | | | | | | | | | |
|------------|---|------|------|------|-----------|------|------|------|------|----------|------|------|------|------|------|
| | School | | | | Authority | | | | | Province | | | | | |
| | 2010 | 2011 | 2012 | 2013 | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 |
| Overall | 95.5 | 91.6 | 95.0 | 88.8 | 90.9 | 85.8 | 86.7 | 87.4 | 88.1 | 88.1 | 89.2 | 89.4 | 89.4 | 89.8 | 89.2 |
| Teacher | * | * | * | * | * | 96.3 | 96.7 | 95.6 | 96.8 | 96.6 | 95.6 | 95.5 | 95.4 | 95.7 | 95.5 |
| Parent | * | * | * | * | * | 75.2 | 77.3 | 79.3 | 79.5 | 82.5 | 83.9 | 84.2 | 84.2 | 84.9 | 84.7 |
| Student | 95.5 | 91.6 | 95.0 | 88.8 | 90.9 | 86.0 | 86.1 | 87.3 | 88.0 | 85.1 | 88.2 | 88.5 | 88.6 | 88.7 | 87.3 |

Education Quality – Measure Details

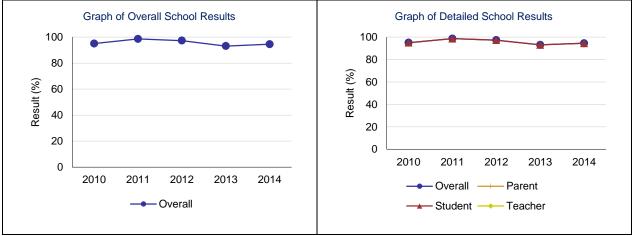


Note: Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*). Survey results for the province and some school authorities were impacted by an increase in the number of students responding to the survey through the introduction of the Tell THEM From ME survey tool in 2014.

Safe and Caring – Measure Details

Percentage of teacher, parent and student agreement that: students are safe at school, are learning the importance of caring for others, are learning respect for others and are treated fairly in school.

| | 0 | | | | | , | | | | | | | | | |
|---------|------|--------|------|------|------|-----------|------|------|------|----------|------|------|------|------|------|
| | | School | | | | Authority | | | | Province | | | | | |
| | 2010 | 2011 | 2012 | 2013 | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 |
| Overall | 95.0 | 98.6 | 97.3 | 93.1 | 94.5 | 85.3 | 87.2 | 87.2 | 88.0 | 88.2 | 87.6 | 88.1 | 88.6 | 89.0 | 89.1 |
| Teacher | * | * | * | * | * | 94.8 | 95.6 | 95.5 | 97.0 | 96.1 | 94.4 | 94.5 | 94.8 | 95.0 | 95.3 |
| Parent | * | * | * | * | * | 80.5 | 84.3 | 84.3 | 83.2 | 87.5 | 86.1 | 86.6 | 87.4 | 87.8 | 88.9 |
| Student | 95.0 | 98.6 | 97.3 | 93.1 | 94.5 | 80.5 | 81.7 | 81.9 | 83.8 | 81.0 | 82.2 | 83.3 | 83.7 | 84.2 | 83.1 |

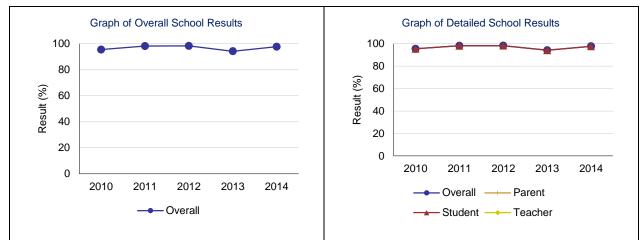


Note: Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*). Survey results for the province and some school authorities were impacted by an increase in the number of students responding to the survey through the introduction of the Tell THEM From ME survey tool in 2014.

2014

| Percentage the same t | | | | l studen | ts indica | ting that | their sc | hool and | d schools | s in their | jurisdic | ion have | e improv | ed or st | ayed |
|--------------------------|--------|------|------|----------|-----------|-----------|-----------|----------|-----------|------------|----------|----------|----------|----------|------|
| | School | | | | | | Authority | | | | | I | Province | e | |
| | 2010 | 2011 | 2012 | 2013 | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 |
| Overall | 95.5 | 98.2 | 98.3 | 94.2 | 97.7 | 77.1 | 78.3 | 79.8 | 81.0 | 78.0 | 79.9 | 80.1 | 80.0 | 80.6 | 79.8 |
| Teacher | * | * | * | * | * | 83.8 | 87.9 | 85.8 | 85.0 | 82.1 | 80.8 | 80.1 | 81.1 | 80.9 | 81.3 |
| Parent | * | * | * | * | * | 68.8 | 67.9 | 76.0 | 75.1 | 74.9 | 77.0 | 77.3 | 76.2 | 77.9 | 77.0 |
| Student | 95.5 | 98.2 | 98.3 | 94.2 | 97.7 | 78.8 | 79.2 | 77.7 | 82.8 | 77.1 | 81.8 | 82.9 | 82.7 | 82.9 | 81.2 |

School Improvement – Measure Details



Note: Data values have been suppressed where the number of students or respondents is less than 6. Suppression is marked with an asterisk (*). Survey results for the province and some school authorities were impacted by an increase in the number of students responding to the survey through the introduction of the Tell THEM From ME survey tool in 2014.

Budget Report

Peace River School Division No. 10 2014-15 November 30 Fall Update

SCHOOL: Peace Regional Outreach

| Revenue And Allocations To Budget Center | | |
|---|---------------------------------|---------------------------------|
| AB ED: Base Funding | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Update |
| Total AB ED: Base Funding | \$519,996 | \$159,262 |
| % of Revenue And Allocations To Budget Center | 79% | 61% |
| AB ED: Differential Cost Funding | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Update |
| Total AB ED: Differential Cost Funding | \$58,607 | \$34.070 |
| % of Revenue And Allocations To Budget Center | 9% | 13% |
| AB ED: Other Support Funding | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Update |
| Total AB ED: Other Support Funding | \$40,036 | \$38,223 |
| % of Revenue And Allocations To Budget Center | 6% | 15% |
| | 2014 45 November 20 Foll Undete | 2042 44 Nevember 20 Fell Undete |
| AB ED: OTHER | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Update |
| Total AB ED: OTHER % of Revenue And Allocations To Budget Center | \$3,000 | \$14,000 5% |
| % of Revenue And Allocations To Budget Center | 076 | 5% |
| Instruction Resource Fees | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Update |
| School Based Course Material Fees | \$6,500 | \$8,000 |
| Textbook Rentals | \$3,700 | \$4,500 |
| Total Instruction Resource Fees | \$10,200 | \$12,500 |
| % of Revenue And Allocations To Budget Center | 2% | 5% |
| Investment Income | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Update |
| Total Investment Income | \$1,584 | \$597 |
| % of Revenue And Allocations To Budget Center | 0% | 0% |
| Transfers | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Update |
| Total Transfers | \$21,495 | \$3,273 |
| % of Revenue And Allocations To Budget Center | 3% | 1% |
| | | |
| Total Revenue And Allocations To Budget Center | \$654,919 | \$261,926 |
| Expenditures | | |
| Certificated | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Update |
| Total Certificated | \$301,056 | \$175,616 |
| % of Expenditures | 48% | 67% |

| Uncertificated | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Update |
|----------------------|---------------------------------|---------------------------------|
| Total Uncertificated | \$192,042 | \$87,676 |
| % of Expenditures | 31% | 33% |
| | | |
| Other Staffing Costs | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Update |

* - See the notes section for details about Line Item notes on this page

Budget Report

1

Sunday, November 30, 2014 12:23 PM

| Other Staffing Costs | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Upda |
|--|---------------------------------|--------------------------------|
| School Based Certificated Sub Cost | \$1,962 | \$2,63 |
| Certified: Substitute Teacher: Daily Rate | \$218.00 | \$219.17 |
| Days of School Certified Subs | 9.00 Days | 12.00 Days |
| School Based Certificated Sub Benefits | \$106 | |
| School Based Certificated Sub Berlenis School Based Certificated Sub Cost | \$196 | \$26 |
| School Based Certificated Sub Cost Sub Teacher Benefit Rates | 0.1000 Factor | \$2,630 0.1000 Factor |
| | | |
| Uncertified Subs and Additional Hours | \$500 | \$50 |
| Total Other Staffing Costs % of Expenditures | \$2,658 0% | \$3,3 |
| % of Experiatures | 0% | 1 |
| Contracted Services | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Upda |
| Certificated Inservice/Reg Fees | \$200 | \$60 |
| Uncertificated Inservice/Reg Fees | \$3,500 | \$60 |
| Professional Fees | \$13,000 | \$5 |
| Student Awards | \$550 | \$1,7 |
| Postage & Phone | \$1,500 | \$2,00 |
| Advertising | \$350 | \$3 |
| Expense Reimbursement | \$500 | \$5 |
| Field Trips | \$0 | \$5 |
| • | \$3,000 | \$1.00 |
| Contracted Building Grounds Maintenance | | |
| Contracted Equipment & Vehicle Maintenance | \$79,000 | \$3,00 |
| Building Rent | \$5,000 | \$5,00 |
| Insurance | \$736 | |
| Ending Reserve Balance | \$0 | (\$32,32 |
| Total Contracted Services | \$107,336 | (\$16,52 |
| % of Expenditures | 17% | -6 |
| Supplies | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Upda |
| Supplies | \$17,700 | \$7,0 |
| Library Supplies (Minimum Standard) | \$858 | \$1,7 |
| Library Enhancement Rate | \$13.00 | \$13.00 |
| Total Head Count w/o ECS | 66.00 Students | 136.00 Students |
| Furniture & Equipment | \$500 | \$3.0 |
| Total Supplies | \$19,058 | \$11,7 |
| % of Expenditures | 3% | 4 |
| | | |
| Fotal Expenditures | \$622,150 | \$261,92 |
| | | |
| Immary | | |
| | 2014-15 November 30 Fall Update | 2013-14 November 30 Fall Updat |
| Total Revenues and Allocations To Budget | \$654,919 | \$261,926 |
| Fotal Expenditures | \$622,150 | \$261,926 |
| /ariance | \$32,768 | \$(|
| otes | | |
| | | |
| | | |
| See the notes section for details about Line Item notes on this | | |

Peace Regional Outreach Campus Students

In June 2014, a student focus group identified areas for improvement and the areas to maintain. This information was used as one of the main pillars of the 3 Year Plan along with information from the Tell Them From Me Survey, Alberta Education and the School's Result Report.

Peace Regional Outreach Campus Staff

The staff worked together to address each part of the 3 Year Plan during the August Staff meeting. The principal synthesized the information. The Draft was circulated among the staff for two weeks and then discussed at the November staff meeting. The Draft was then sent to the Peace Regional Outreach Student and Daycare Support Society.

Peace Regional Outreach Student and Daycare Support Society

| Chairperson: | Betty Kruse |
|--------------|-------------|
|--------------|-------------|

- Vice Chairperson: Wendy Koene
- Secretary: Jeannette Petkus
- Treasurer: Laberta Daciuk
- Directors: Elaine Manzer Ruth Soult Vivian St Andre Elizabeth Lyle Diane Ireland Alice Olson Reiza Belzil

Principal: Carol Van Slyke

A draft version of the AERR/Three Year Plan was presented via email with suggestions being solicited.

Deadlines and Communication

This report is available, after November 30, 2014, to parents and the public on the Peace Regional Outreach Campus website **by selecting the appropriate link** at http://www.peaceregionaloutreach.ca

For additional information regarding Peace River School Division,

please visit www.prsd.ab.ca Information regarding the division's Three Year Education Plan 2014-2016 can also be found at www.prsd.ab.ca

Copies are available upon request.

Individual school Results Reports are communicated to the Peace Regional Outreach Student and Daycare Support Society and made available to parents and the public.